



Annual Report

2022-2023

All Saints Academy is a Catholic School inspired by the Holy Spirit and dedicated to teaching and living as Jesus did. Our mission is to serve and partner with our families, parishes, and communities as we focus on the spiritual, intellectual, moral, social, and physical development of our children.

All Saints Academy

Lower Campus
2233 Diamond Ave. NE

Upper Campus
1110 4 Mile Rd. NE

www.asagr.org

Celebrating 15 Years!



Dear All Saints Academy Community,

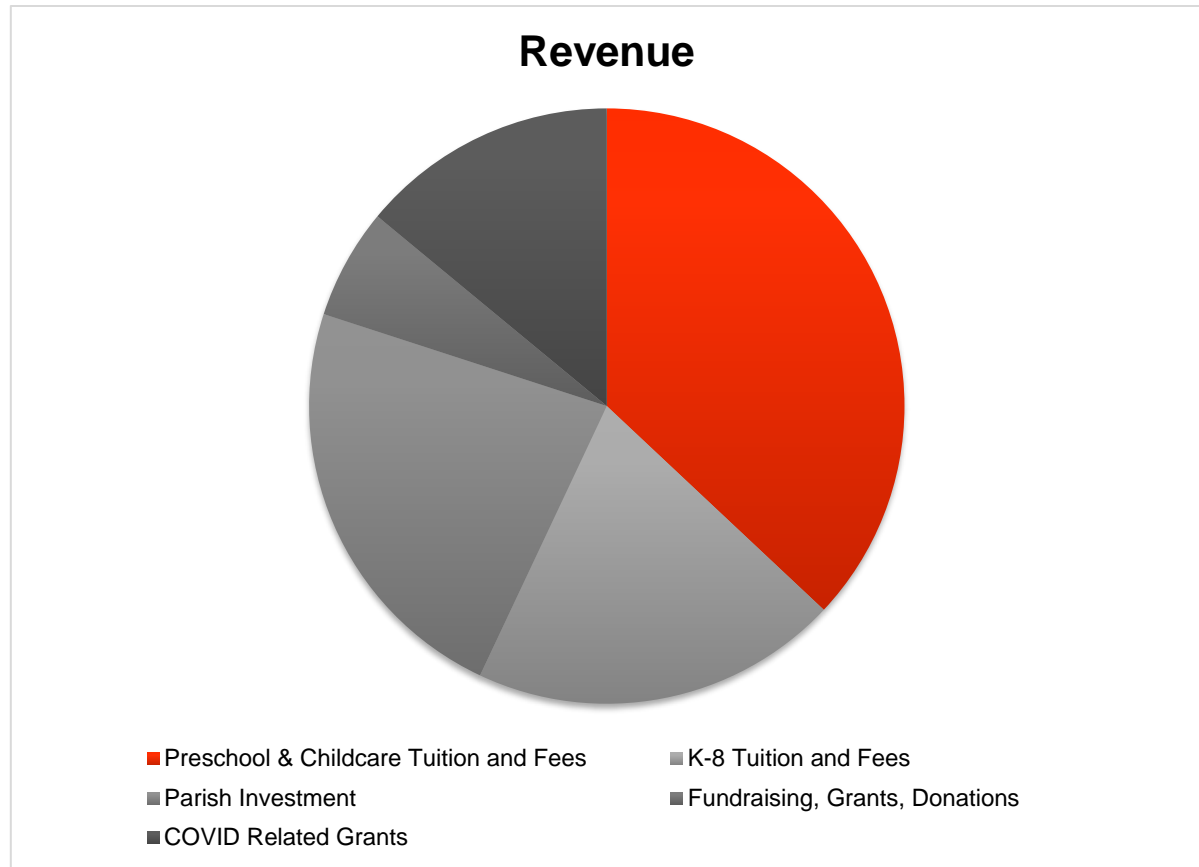
I am privileged to share with our parents, parishes, and broader community our 2022-2023 annual report. This past school year marked another milestone for ASA as we celebrated 15 years of serving students in northeast Grand Rapids. The 22-23 school year marked another year of celebrating the successes of providing a Catholic education. Whether we were tested spiritually or academically, we rose to the challenge as we continue to grow on our path towards sainthood.

It is an exciting time for All Saints Academy as we have experienced growth unseen since we first consolidated our founding parish schools of Blessed Sacrament, St. Alphonsus, St. Isidore and St. Jude. Our community came together as we continued to experience the effects of the pandemic during the school year only to come out stronger than ever, especially the financial and operational health of the school. Our dreams will be big for the next 15 years as several impactful projects are currently underway. Please continue to keep our students and staff in your prayers!

God Bless,

Joe Gietzen
Executive Director

Financial Summary

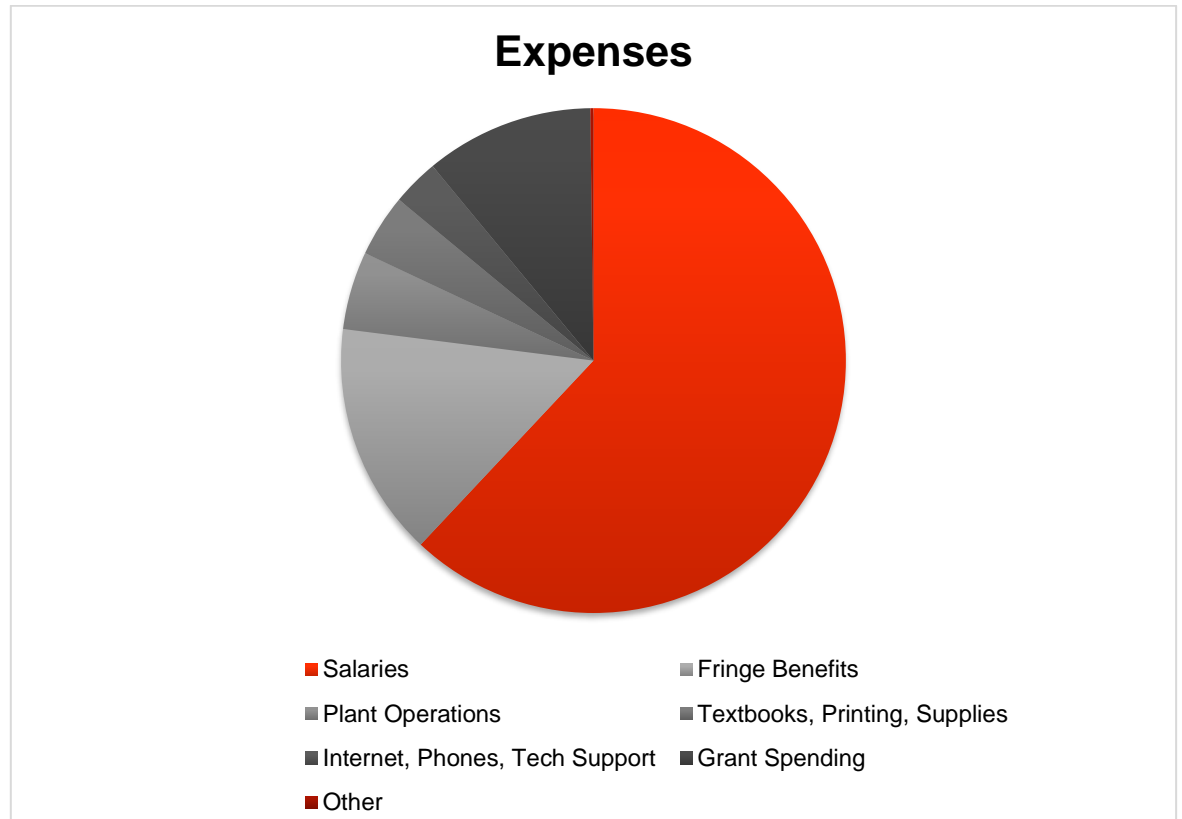


Revenue

Preschool & Childcare Tuition and Fees	\$1,167,843
Parish Investment	731,876
K-8 Tuition and Fees	628,248
Fundraising, Grants, Donations	181,716
COVID Related Grants	427,144

Total Revenue	\$3,136,827
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Financial Summary



Expenses

Salaries	\$1,913,214
Fringe Benefits	475,871
Plant Operations	153,635
Textbooks, Printing, Supplies	125,470
Internet, Phones, Tech Support	92,934
Grant Spending	330,000
Other	12,578
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Total Expenses	\$3,103,702

Enrollment Information

Year	2019-2020	2020-2021	2021-2022	2022-2023
Total Enrollment	336	317	344	370

2022-2023 Enrollment by Grade

	2022-2023
Early Childhood	181
Kindergarten	27
1st	32
2nd	27
3rd	26
4th	21
5th	19
6th	15
7th	11
8th	11
Total K-8	189
Total Enrollment	370

2022-2023 K-8 Students by Parish

Parish	Students
St. Jude	61
Blessed Sacrament	47
St. Alphonsus	34
St. Isidore	9
St. Adalbert	4
Holy Trinity	3
St. Robert	3
St. Thomas	3
Assumption	2
Holy Spirit	2
St. Pius X	2
St. Andrew	2
St. Anthony	2
St. Mary Spring Lake	1
No Affiliation/Non-Catholic	14
Total	189

Student Achievement

MAP Data

MAP assessments are computer adaptive and produce accurate, reliable data that reveal the precise learning level of every student, regardless of the student's ability or grade level. MAP identifies areas of strength and opportunity at the goal level of a subject, as well as overall performance. Educators use MAP data to inform in-the-moment instructional practices, gain insights into college readiness, and view grade independent academic growth.

Reading-Spring 2023			
Grade	ASA	Diocese	National
2	192	191	186
3	205	200	197
4	210	210	205
5	215	214	211
6	215	220	215
7	216	224	218
8	229	228	222

Mathematics-Spring 2023			
Grade	ASA	Diocese	National
2	192	192	189
3	208	203	201
4	212	212	211
5	219	219	219
6	223	225	223
7	215	231	223
8	233	237	230

Day of Awesomeness!

Our community spring fundraising efforts looked a little different than years past with a DAY OF AWESOMENESS. All preschool - 8th grade students enjoyed celebrating with inflatables, a dance party, and prizes. Everyone could hear the excitement of students throughout the day leading up to the celebration, and by the end, although tired, they surely had an awesome time. Thank you to everyone who helped make this the best spring fundraiser yet, as we netted over \$23,000 for our Tuition Angels program.



Emergency Assistance for Nonpublic Schools (EANS)

The Emergency Assistance to Non-Public Schools (EANS) relief program has provided billions of dollars in financial support for private and independent schools since its launch in early 2021. EANS was introduced to help schools recover from hardship due to the COVID-19 pandemic. This program gives governors across the country access to funds that they can distribute to non-public schools based on financial need.

All Saints Academy EANS Award for 2022-2023

\$525,000

EANS funds were spent in the following ways:

- *Technology Infrastructure*
- *Student Support Staffing*

If You Build It, They Will Come! (Part 2)

In November of 2021, our community raised \$33,448 at Eaglefest to make upgrades to our Upper Campus ball field and play area. Our first phase was focused on the ball field itself.

At Eaglefest 2022, the All Saints Academy community again came together to raise funds to complete the Upper Campus playground project. Another **\$29,525** was raised during the fund-a-need portion of the auction. A new playground was installed which makes the area an inviting area for families of all ages. Overall, Eaglefest raised over \$121,000...setting a new record in 2022!



In the spring of 2023, the ASA 5th/6th baseball team won the GRACEAC league championship on our newly refurbished field. It was a great opportunity to showcase the time, talent, and treasure put into this new space.



St. Alphonsus Education Endowment Grants

All Saints Academy received \$10,000 in grants from the St. Alphonsus Education Endowment for a variety of important projects. Below are the different areas funded by the St. Alphonsus Education Endowment for the 2022-2023 school year:

Tuition Angels-\$2,500

Teacher Wish List-\$2,500

Science Lab Materials-\$2,000

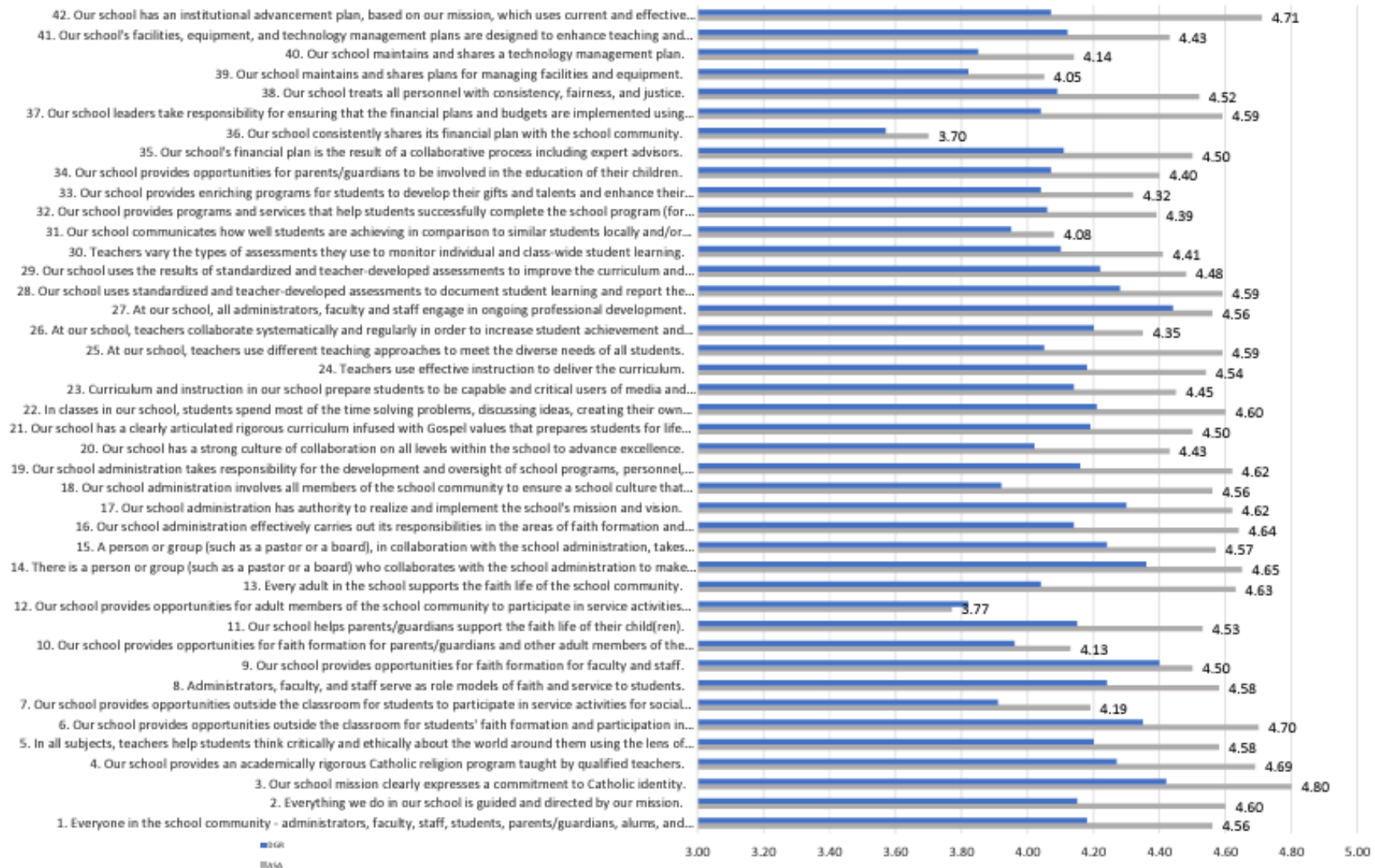
Teacher Appreciation-\$2,000

Band Platform-\$1,000

We have been blessed by the St. Alphonsus Education Endowment many times, as they have funded other band upgrades, professional development opportunities for teachers, performing arts seed money, and much more! We are excited about the next steps in each of these projects and are beyond grateful for the St. Alphonsus Education Endowment's aid in making them happen!

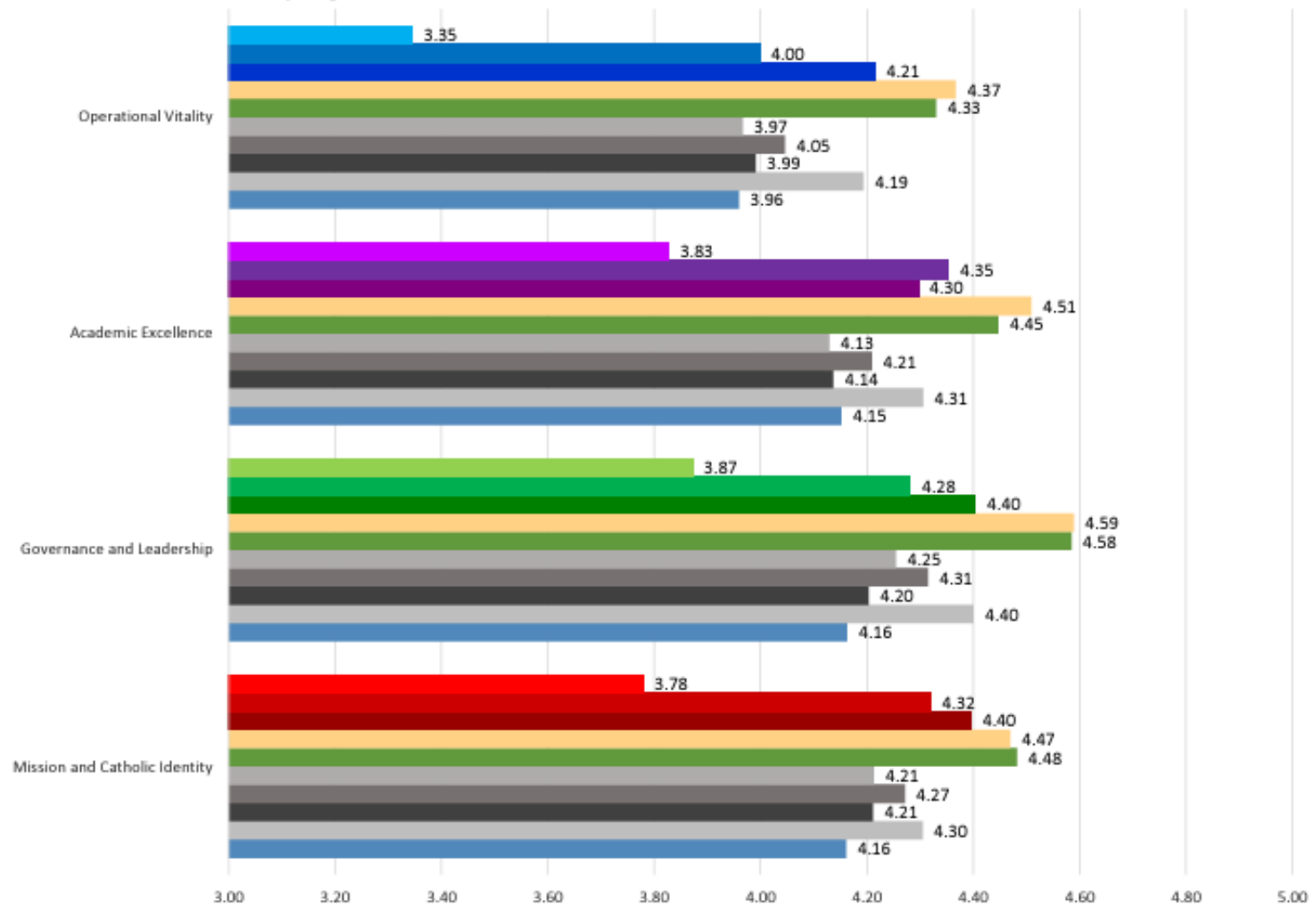
Program Effectiveness Survey All Saints Academy - Parents Summary Page

# of Respondents	2022-2023
School	75
Diocese	1,780



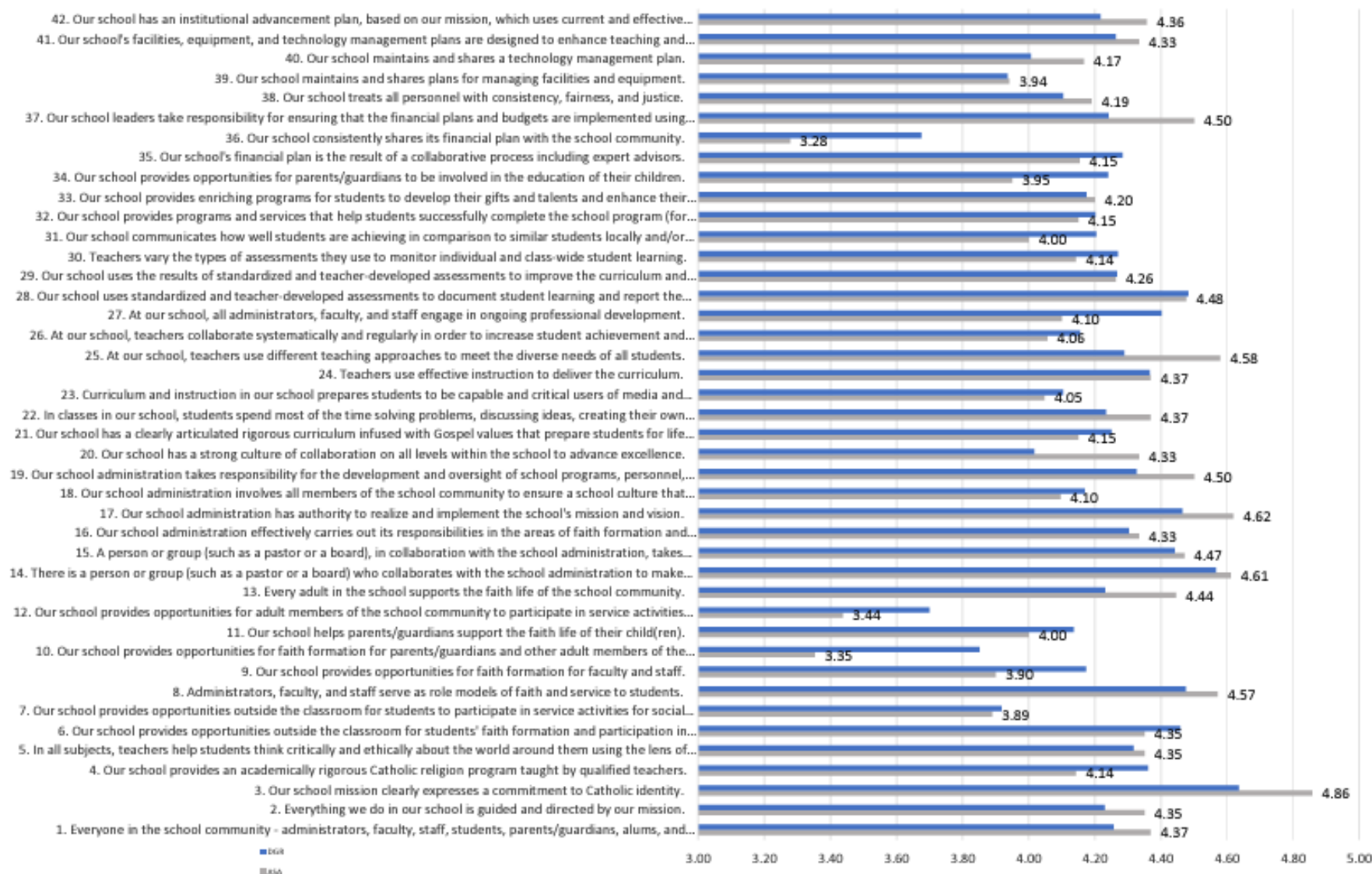
Program Effectiveness Survey All Saints Academy - Parents Pillar Summary Page

# of Respondents	2015-2016	2016-2017	2017-2018	2020-2021	2022-2023
ASA	54	78	82	92	75
Diocese	1,972	1,853	1,687	1,550	1,780



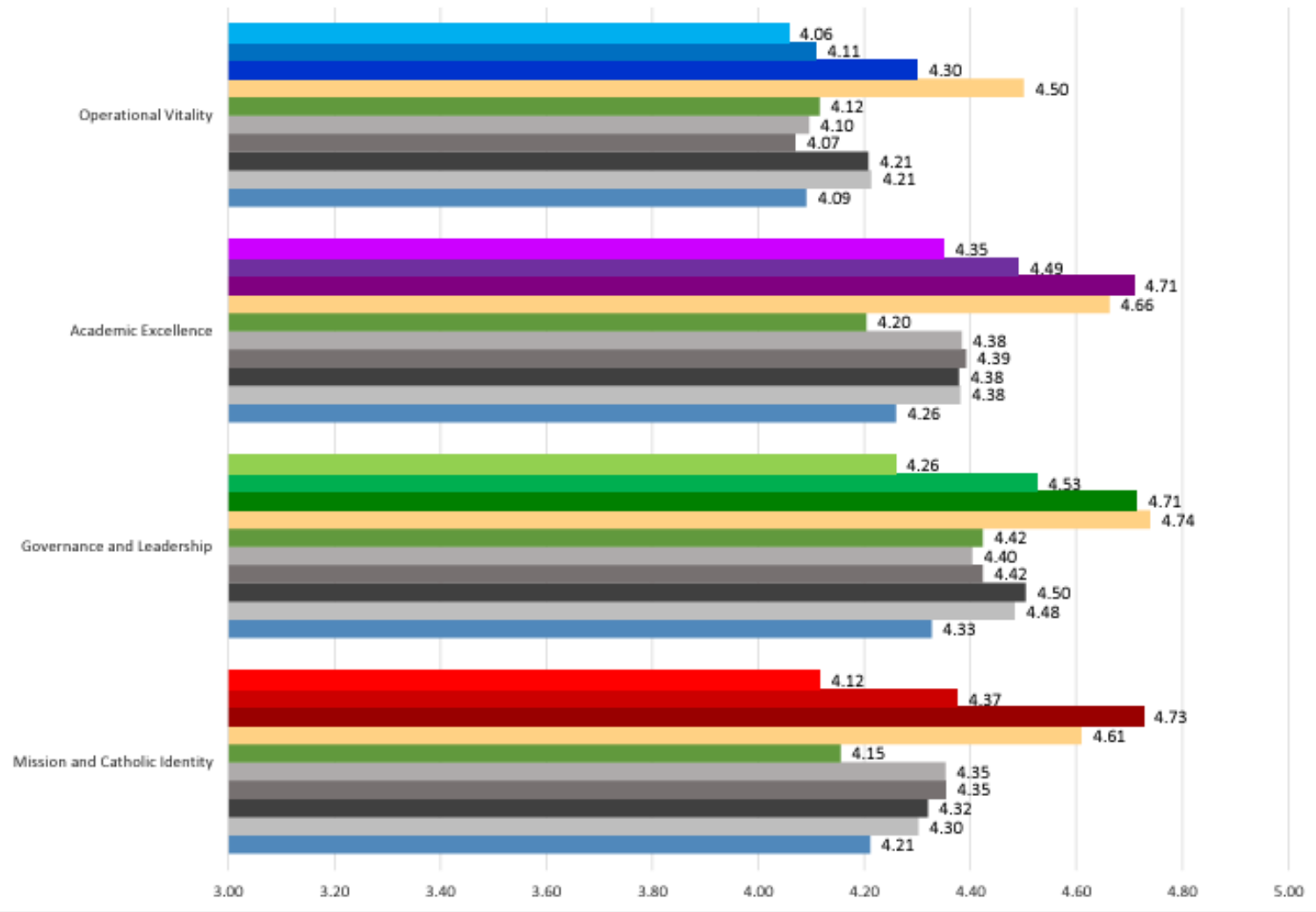
Program Effectiveness Survey All Saints Academy - Staff Summary Page

# of Respondents	2022-2023
School	23
Diocese	469



Program Effectiveness Survey All Saints Academy - Staff Pillar Summary Page

# of Respondents	2015-2016	2016-2017	2017-2018	2020-2021	2022-2023
ASA	29	22	18	30	23
Diocese	441	375	394	508	469



Congratulations, Class of 2023!



Congratulations to Esperanza, Elizabeth, Abby, Sam, Ariadne, Mia, Shannon, Jada, Liam, Adam and Xander.

